

**Portfolio Holder for Corporate Governance,
Engagement and Regulatory Services**



County Hall
Llandrindod Wells
Powys
LD1 5LG

8/03/2021

For further information please contact

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**NOTICE OF INTENDED PORTFOLIO HOLDER DELEGATED
DECISION**

The Portfolio Holder has received the following report for a decision to be taken under delegated authority. The decision will be taken on **12 March 2021** (i.e. 3 clear days after the date of this note). The decision will be published on the Council's website but will not be implemented until 5 clear days after the date of publication of the decision) to comply with the call-in process set out in Rule 7.36 of the Constitution.

1.	BUDGET VIREMENT
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Powys County Council

REF
JOURNAL NO
JOURNAL NAME**Capital Budget Virement Application Form**

To	Deputy Head of Financial Services	
From	Nia Wyn Hughes	Project Manager
	Nia Wyn Hughes	Budget Holder
	Gwilym Davies	Service, Head of Service
Date	21 st January 2021	

Details of Virement

Please refer to notes to ensure all the relevant details are included.

In 2015, Cabinet resolved to give approval in principle to the granting of a capital grant of up to £100,000 to Hay on Wye Town Council to develop additional burial space in the Hay on Wye area. This was to enable discussions to take place with the Town Council on whether they wish to accept the grant having been advised of the implications.

The Town Council (TC) has been in negotiations with a local landowner to purchase land adjacent to the cemetery to develop a cemetery extension. At a meeting held on the 6th November 2018 attended by Cllr James Evans (Portfolio Holder at the time), Ken Yorston and Clive Pinney it was agreed that if the TC could purchase the land for £100,000 then they would provide the infrastructure for the extension. In turn Powys County Council (PCC) would pay the £90k remaining of the grant to the TC. The £90,000.00 consists of £67,000.00 in line with your valuation of the land, and a further £23,000.00 for infrastructure changes/improvements including new access and pathways to and on the new cemetery site and the necessary fencing.

PCC would then lease the land on a 100-year lease and operate the extension as a burial authority in the same way as it does the existing cemetery.

The purchase of the land is progressing, and the Town Council have obtained planning permission for the cemetery extension. Heads of terms have been agreed and Powys County Council's Legal Department are in the process of drawing up appropriate legal undertakings, lease agreements to include details of the transfer of the £90K.

New Scheme Name	Hay on Wye Cemetery extension
Job Code	

Budget Increases

	Total Cost £	Prior Years £	2018-19 £	2019-20 £	2020-21 £	Future Years £
Existing Budget		£90,000				

Revised Budget					£90,000	
Increase Required					£90,000	

Financing

Additional/New Resources

Capital Receipts					£90,000	
Grant						
Prudential Borrowing						
Revenue/Reserves						
Total					£90,000	

NOTE: Total financing must match increase required above.

Other Financial Implications (future years' capital/ revenue – Do not leave blank)

If the sale proceeds then additional burial space will be realised at the cemetery.

The capital receipt from the sale of the Hay on Wye Cemetery lodge took place in 2013/14.

Approvals

Signatures

Required in all cases	Head of Service		Date	01/03/2021
Please print the name of the above		G. Davies		
Required in all cases	Section 151 Officer		Date	05/02/2021
Please print the name of the above		J. Thomas		
£25,001 to £100,000	Portfolio Cabinet Member		Date	01/03/21
Please print the name of the above		G. Breeze		
£100,001 - £500,000	Cabinet Minute Ref.	C156 - 2015	Date	08/09/15
Over £500,000	County Council Minute Ref.		Date	